

Supplementary Budget – Briefing Note

2020 Budget

Local Immigration Partnership

Briefing Note required for:

-items >\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	CALS/CAP	12020	Local Immigration Partnership (CKLIP) – Phase 6. Year 1 of 5.	S	\$155,169	1.81
CHS	CALS/CAP	12020	Federal Grants	S	(\$155,169)	

Background:

- CKLIP was previously approved by Council
- MCK is negotiating funding to continue the CKLIP for a 5 year period running from April 2020 - Mar 2025
- The project is 100% funded by Immigration, Refugees and Citizenship Canada
- Fiscal Year 1 funding is estimated at \$155,169
- The Project hires two positions:
 - Project Coordinator; grade 7, step 4
 - Project Assistant; grade 5, step 3

Comment:

The CKLIP works to make CK a welcoming community and therefore aligns with the People & Culture component of CK Plan 2035. In alignment with CK Council's priorities, the CKLIP supports both widespread Community Engagement and Growth through welcoming and retaining immigrant newcomers in CK.

Examples of 2019 Initiatives:

- Through its Theory of Change work, CK LIP is conducting research on the needs of newcomers/immigrants in the community, including focus groups and surveys, and is building a framework to assess progress.
- CK LIP hosts bi-monthly Council Meetings; these meetings bring 39 local stakeholders together to discuss enhancing settlement and integration opportunities and outcomes for newcomers in Chatham-Kent, and hosts presenters on key topics related to newcomer settlement and integration.
- CK LIP continues to promote and grow the Chatham-Kent Welcome Network, which recognizes businesses that are culturally aware and sensitive; the Network helps newcomers settle into the community by connecting them to the settlement supports they may need.
- CK LIP hosts and partners on events and workshops to improve the capacity of local services to meet newcomer needs and to help celebrate diversity locally. The annual target for these events is 6 and include events such as the International Students Welcome Event, Festival of Nations, Canadian Citizenship Ceremony, Before You Sign legal supports workshop, and presentations on immigration trends.
- CK LIP manages a Facebook page with 416 followers and a Twitter page with 567 Followers. CK LIP's social media channels help share content that benefits local immigrants/newcomers and community partners. CK LIP also releases a monthly newsletter to 108 subscribers.
- In the event there are any changes from the federal government election, staff will report any changes back to Council.